

CWB PDG Performance Report - Appendix 3

Quarterly report for 2015-2016

No headings

For Community Well-Being - Cllr Colin Slade Portfolio

For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Performance Indicators								
Status	Definition	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well above target	<u>The number of Empty Shops. (TIVERTON)</u>	12	20	20 (2/4)	17	16		
Management Notes: (Quarter 2)								
16 empty shops out of 247 shops = 6.48% of shops in Tiverton were empty at the time of the survey in October 2015								
(ZL)								
Well above target	<u>The number of Empty Shops. (CREDITON)</u>	10	10	10 (2/4)	9	5		
Management Notes: (Quarter 2)								
6 empty shops out of 118 shops = 5.08% of shops in Crediton were empty at the time of the survey in October 2015								
(ZL)								
Well above target	<u>The number of Empty Shops (CULLOMPTON)</u>	11	14	14 (2/4)	12	7		
Management Notes: (Quarter 2)								
7 empty shops out of 94 shops = 7.45% of shops in Cullompton were empty at the time of the survey in October 2015								
(ZL)								
Below target	<u>The percentage of Leisure's operational expenditure recovered through customer receipts</u>	88.16%	88.50%	88.50% (2/4)	79.19%	83.76%		
Management Notes: (Quarter 2)								
Q2 was very close to target at 88.3%								
(LC)								
Above target	<u>% of Leisure members retained from month beginning to month end.</u>	95.33%	96.50%	96.50% (1/4)	96.87%			
Management Notes:								